

MEETING: **AUDIT AND GOVERNANCE COMMITTEE**

DATE: **29 NOVEMBER 2018**

TITLE: **SAVINGS OVERVIEW: PROGRESS REPORT OF
REALISING SAVINGS SCHEMES**

PURPOSE: **Report on the Latest Position**

ACTION: **Receive the information, consider the general risks
arising from slippages, and scrutinise the Cabinet's
decisions regarding the Savings Overview.**

CONTACT OFFICER: **DAFYDD L EDWARDS, HEAD OF FINANCE**

CABINET MEMBER: **COUNCILLOR PEREDUR JENKINS**

1. In accordance with the requirements of the Local Government (Wales) Measure 2011, the Audit and Governance Committee is expected to scrutinise some financial matters as appropriate.
2. The attached report (Savings Overview: Progress report on realising savings schemes) was submitted to the Cabinet on 16 October 2018.
3. The Cabinet Member for Finance and the Chairman of the Audit and Governance Committee have asked us to present this report to the Audit and Governance Committee to be scrutinised, together with the relevant decision notice which is on the next page.
4. The Audit and Governance Committee is requested to note the position and the relevant risks regarding the Savings Overview, consider the Cabinet's decisions and comment as necessary.

Appendices:

Cabinet Decision Notice 16/10/2018

Savings Overview: Progress report on realising savings schemes (Cabinet 16/10/2018)

GWYNEDD CABINET DECISION NOTICE

Date of Cabinet Meeting: 16 October 2018

The Decision will come into force and implemented, unless the decision is called in, in accordance with section 7.25.1 of the Gwynedd Council Constitution. 31 October 2018

SUBJECT

Item 15: SAVINGS OVERVIEW: PROGRESS REPORT OF REALISING SAVINGS SCHEME

DECISION

To accept the report and note the encouraging progress towards realising the savings schemes during 2018/19 and previous years.

REASONS FOR THE DECISION

In the Council's financial strategy since 2015/16, £27m worth of savings have been approved to be realised during the period 2015/16 to 2018/19.

Realising the individual schemes is the responsibility of the relevant Cabinet members, and Members' performance reports are presented regularly to Cabinet meetings, detailing the progress of individual savings schemes within their portfolios, and the position at the time. It is the responsibility of the Cabinet Member for Finance to keep an overview of the whole picture.

DECLARATIONS OF PERSONAL INTEREST AND ANY RELEVANT DISPENSATIONS APPROVED BY THE STANDARDS COMMITTEE

No declarations of personal interest or relevant dispensations were received.

ANY CONSULTATIONS UNDERTAKEN PRIOR TO MAKING THE DECISION

The Statutory Officers were consulted to seek their views, which have been included in the report.
